

1RA JULIO 2022

| Código | Empleado | Nombramiento | Sueldo | DIAS LABORADOS | DEVOLUCION | DESCUENTO FALTAS Y RETARDOS | *TOTAL* 'PERCEPCIONES' | Subsidio al empleo | I.S.R. | I.S.R. (sp) | AJUSTE AL NETO | *TOTAL* 'DEDUCCIONES' | IMSS PATRONAL | *OBLIGACIONES PATRONALES* |
|---|-------------------------------------|----------------------------------|----------------------|----------------|-------------|-----------------------------|------------------------|--------------------|-------------|---------------------|-----------------|-----------------------|--------------------|---------------------------|
| DEPARTAMENTO DIRECCION GENERAL | | | | | | | | | | | | | | |
| DG01 | Méndez González Gabriela Elizabeth | Directora General | 24,148.80 | 15 | | | 24,148.80 | 0.00 | | 4,885.82 | 0.07 | 12,663.00 | 918.51 | \$ 6,351.99 |
| DG03 | Gallo Delgado Edith Gabriela | Asistente de Dirección | 6,955.00 | 15 | | 4.42 | 6,950.58 | 0.00 | | 774.50 | 0.05 | 1,574.38 | 433.38 | \$ 1,998.26 |
| TOTAL DEPARTAMENTO | | | \$ 31,103.80 | | | \$ 4.42 | \$ 31,099.38 | \$ - | \$ - | \$ 5,660.32 | \$ 0.12 | \$ 14,237.38 | \$ 1,351.89 | \$ 8,350.25 |
| DEPARTAMENTO JEFATURA ADMINISTRATIVA | | | | | | | | | | | | | | |
| JA04 | Loera Gonzalez Gabriela Marisol | Direccion Administrativa | 14,250.00 | 15 | | | 14,250.00 | 0.00 | | 2,352.86 | -0.01 | 3,991.60 | 639.21 | \$ 3,845.46 |
| JA05 | Chavez Paz Pamela de Jesus | Jefe de Operación | 12,500.00 | 15 | | 15.87 | 12,484.13 | 0.00 | | 1,958.89 | -0.06 | 3,396.33 | 589.83 | \$ 3,402.33 |
| JA05 | V A C A N T E | Abogado | | | | | 0.00 | | | | | | | \$ - |
| JA06 | Sanchez Garcia Jeronimo | Jefatura de Vinculacion Administ | 9,525.00 | 15 | | 4.54 | 9,520.46 | 0.00 | | 1,323.44 | 0.04 | 3,418.86 | 505.89 | \$ 2,649.02 |
| JA08 | Martínez Ibarra José de Jesús | Conserje | 5,717.23 | 15 | | | 5,717.23 | 0.00 | | 540.56 | -0.01 | 3,774.03 | 398.45 | \$ 1,684.83 |
| JA09 | Nieves Servin Diego Alberto | Auxiliar de Servicios Generales | 5,717.23 | 15 | | | 5,717.23 | | | 540.56 | -0.05 | 1,901.23 | 398.45 | \$ 1,684.83 |
| JA10 | Zúñiga Reynaga Yolanda | Auxiliar General | 4,824.89 | 14 | | | 4,824.89 | | | 393.91 | -0.12 | 3,573.29 | 383.00 | \$ 1,546.15 |
| JA11 | Silva Díaz Angélica Araceli | Intendente | 5,717.23 | 15 | | | 5,717.23 | | | 540.56 | -0.14 | 2,897.43 | 398.45 | \$ 1,684.83 |
| JA40 | Perez Gonzalez Maria Laura | Auxiliar General | 5,169.53 | 15 | | 9.85 | 5,159.68 | | | 449.05 | -0.07 | 2,274.48 | 383.00 | \$ 1,546.15 |
| JA42 | Rodriguez Ramirez Xochitl | Recepcionista | 5,528.80 | 15 | | | 5,528.80 | | | 506.80 | -0.01 | 1,142.60 | 393.14 | \$ 1,637.12 |
| JA44 | Lopez Aranda Lisette Amparo | Auxiliar Administrativo | 6,955.00 | 15 | | 6.62 | 6,948.38 | | | 774.50 | -0.15 | 1,574.18 | 433.38 | \$ 1,998.26 |
| JA45 | Flores Pozos Julio Cesar | Coordinacion Financiera y Contab | 8,214.28 | 15 | | | 8,214.28 | 0.00 | | 1,043.47 | -0.03 | 2,188.08 | 468.90 | \$ 2,317.12 |
| JA46 | Chavez Arriero Alma Rosa | Auxiliar Administrativo | 5,500.00 | 15 | | | 5,500.00 | 0.00 | | 501.93 | -0.23 | 1,134.20 | 392.32 | \$ 1,629.82 |
| TOTAL DEPARTAMENTO | | | \$ 89,619.19 | | #REF! | \$ 36.88 | \$ 89,582.31 | \$ - | \$ - | \$ 10,926.53 | -\$ 0.84 | \$ 31,266.31 | \$ 5,384.02 | \$ 25,625.92 |
| DEPARTAMENTO AREA MEDICA Y FISICA | | | | | | | | | | | | | | |
| AM13 | Alatorre Rea Walter | Medico | 8,007.06 | 15 | | | 8,007.06 | 0.00 | | 999.19 | 0.06 | 1,920.06 | 463.06 | \$ 2,264.65 |
| AF12 | Rivas Tejeda Carlos Alberto | Terapeuta Fisico | 8,007.06 | 15 | | | 8,007.06 | 0.00 | | 999.19 | 0.06 | 1,920.06 | 463.06 | \$ 2,264.65 |
| AF14 | Arriaga Gómez Mariana | Terapeuta (DM) | 8,007.06 | 15 | | | 8,007.06 | 0.00 | | 999.19 | 0.06 | 5,256.06 | 463.06 | \$ 2,264.65 |
| AF15 | Olivares Morales Maria Ursula | Terapeuta Fisico | 8,007.06 | 15 | | | 8,007.06 | | | 999.19 | 0.06 | 3,111.06 | 463.06 | \$ 2,264.65 |
| TOTAL DEPARTAMENTO | | | \$ 32,028.24 | | | \$ - | \$ 32,028.24 | \$ - | \$ - | \$ 3,996.76 | \$ 0.24 | \$ 12,207.24 | \$ 1,852.24 | \$ 9,058.60 |
| DEPARTAMENTO AREA ESPECIALIDADES | | | | | | | | | | | | | | |
| AE16 | | Terapeuta (DI) | | | | | | | | | | | | |
| AE16 | Cantera Ramirez Ana Elizabeth | Terapeuta (DI) | 8,007.06 | 15 | | | 8,007.06 | | | 999.19 | 0.14 | 3,265.26 | 463.06 | \$ 2,264.65 |
| AE17 | Chavez Martinez Elba Roxana | Terapeuta (DI) | 8,007.06 | 15 | | 8.90 | 7,998.16 | | | 999.19 | 0.16 | 1,920.16 | 463.06 | \$ 2,264.65 |
| AE42 | Rivas Guzman Ana Karen | Coordinador Especialidades | 8,214.28 | 15 | | 6.52 | 8,207.76 | 0.00 | | 1,043.47 | -0.07 | 2,389.76 | 468.90 | \$ 2,317.12 |
| AT27 | Alvaro Oropeza Anabel | Terapeuta (DM) | 8,007.06 | 15 | | | 8,007.06 | 0.00 | | 999.19 | 0.02 | 4,914.06 | 463.06 | \$ 2,264.65 |
| AE20 | Plascencia González Paola Viridiana | Psicólogo | 8,007.06 | 15 | | 5.08 | 8,001.98 | 0.00 | | 999.19 | 0.18 | 4,063.18 | 463.06 | \$ 2,264.65 |
| AE43 | Espinoza Ramirez Jessica | Psicólogo | 7,738.82 | 15 | | | 7,738.82 | 0.00 | | 941.91 | -0.05 | 1,831.82 | 455.49 | \$ 2,196.72 |
| AE44 | Reyes Garcia Lorena Guadalupe | Psicólogo | 7,738.82 | 15 | | 8.60 | 7,730.22 | 0.00 | | 941.91 | -0.05 | 1,831.82 | 455.49 | \$ 2,196.72 |
| AE23 | Flores Orozco Carolina | Terapeuta (A y L) | 8,007.06 | 15 | | | 8,007.06 | 0.00 | | 999.19 | 0.17 | 5,676.66 | 463.06 | \$ 2,264.65 |
| AE24 | Ortiz Anguiano Nélida Guadalupe | Terapeuta (A y L) | 8,007.06 | 15 | | 2.54 | 8,004.52 | 0.00 | | 999.19 | 0.08 | 5,654.92 | 463.06 | \$ 2,264.65 |
| AE45 | Salcedo Meza Silvia | Trabajador Social | 7,738.82 | 15 | | | 7,738.82 | 0.00 | | 941.91 | 0.11 | 942.02 | 455.49 | \$ 455.49 |
| AE26 | Navarro Sarabia Diana Cristina | Trabajador Social | 8,007.06 | 15 | | | 8,007.06 | 0.00 | | 999.19 | 0.04 | 2,847.06 | 463.06 | \$ 2,264.65 |
| AE30 | González Angulo Karla Angélica | Terapeuta | 8,007.06 | 15 | | | 8,007.06 | 0.00 | | 999.19 | 0.06 | 3,235.06 | 463.06 | \$ 2,264.65 |
| AE31 | Villegas Ramirez Iyari | Terapeuta | 7,473.26 | 14 | | | 7,473.26 | 0.00 | | 885.17 | 0.06 | 5,802.66 | 463.06 | \$ 2,264.65 |
| AE32 | Montero Jauregui Maribel | Terapeuta | 8,007.06 | 15 | | 2.54 | 8,004.52 | 0.00 | | 999.19 | | 5,237.12 | 463.06 | \$ 2,264.65 |
| AE36 | Gutierrez Rodriguez Pamela Areli | Terapeuta | 8,007.06 | 15 | | | 8,007.06 | 0.00 | | 999.19 | 0.08 | 4,520.86 | 463.06 | \$ 2,264.65 |
| AE37 | V A C A N T E | Terapeuta | | | | | 0.00 | 0.00 | | | | 0.00 | | \$ - |
| AE38 | Tabares Renteria Jovanny Gabriel | Monitor | 5,169.53 | 15 | | 2.46 | 5,167.07 | | | 449.05 | -0.08 | 1,043.47 | 383.00 | \$ 1,546.15 |
| TOTAL DEPARTAMENTO | | | \$ 124,144.13 | | \$ - | \$ 36.64 | \$ 124,107.49 | \$ - | \$ - | \$ 15,195.32 | \$ 0.85 | \$ 55,175.89 | \$ 7,312.03 | \$ 33,623.35 |
| DEPARTAMENTO AREA TALLERES | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|---|----------------------------------|--|---------------------|-------------|---------------|----------------|---------------------|-------------|-------------|--------------------|----------------|---------------------|--------------------|---------------------|
| AE41 | De Anda Vargas Jessica Elizabeth | Coordinadora Talleres | 8,214.28 | 15 | | | 8,214.28 | | | 1,043.47 | -0.03 | 3,430.08 | 468.90 | \$ 2,317.12 |
| AT28 | Ruiz Castorena Adriana Margarita | Terapeuta (DI) | 8,007.06 | 15 | | | 8,007.06 | | | 999.19 | 0.06 | 2,873.06 | 463.06 | \$ 2,264.65 |
| AT36 | Rodriguez Mendez Elizabeth | Terapeuta | 7,738.82 | 15 | | | 7,738.82 | | | 941.91 | -0.05 | 1,831.82 | 455.49 | \$ 2,196.72 |
| AT33 | Reyes Nava Vanessa Gabriela | Especialista en Terapia de Desarrollo de Habilidades | 7,774.40 | 15 | | 8.64 | 7,765.76 | | | 949.50 | | 2,613.56 | 456.50 | \$ 2,205.74 |
| AT34 | Bañuelos Estrada Cinthya Mayela | Especialista en Terapia de Desarrollo de Habilidades | 7,774.40 | 15 | | | 7,774.40 | | | 949.50 | 0.04 | 1,843.60 | 456.50 | \$ 2,205.74 |
| AT35 | Ledezma Valdivia Martin | Especialista en Terapia de Desarrollo de Habilidades | 7,774.40 | 15 | | | 7,774.40 | | | 949.50 | 0.04 | 5,279.60 | 456.50 | \$ 2,205.74 |
| TOTAL DEPARTAMENTO | | | \$ 47,283.36 | | \$ - | \$ 8.64 | \$ 47,274.72 | \$ - | \$ - | \$ 5,833.07 | \$ 0.06 | \$ 17,871.72 | \$ 2,756.95 | \$ 13,395.71 |
| DEPARTAMENTO AREA ESPECIALIZADA EN AUTISMO | | | | | | | | | | | | | | |
| AU01 | Tiscareño Padilla Blanca Rubi | Terapeuta en Autismo | 4,342.50 | 15 | | | 4,342.50 | | | 337.28 | 0.02 | 337.30 | 359.66 | \$ 359.66 |
| AU02 | Melgoza Gamez Carlos Alberto | Terapeuta en Autismo | 4,342.50 | 15 | | | 4,342.50 | | | 337.28 | 0.02 | 337.30 | 359.66 | \$ 359.66 |
| AU03 | Gomez Flores Claudia Viridiana | Terapeuta en Autismo | 4,342.50 | 15 | | | 4,342.50 | | | 337.28 | 0.02 | 337.30 | 359.66 | \$ 359.66 |
| AU04 | Gomez Herrera Karina | Terapeuta en Autismo | 4,342.50 | 15 | | | 4,342.50 | | | 337.28 | 0.02 | 337.30 | 359.66 | \$ 359.66 |
| AU05 | Aguilar Mariscal Sara Paola | Auxiliar General | 3,000.00 | 15 | | | 3,000.00 | | | 45.84 | -0.04 | 45.80 | 333.49 | \$ 333.49 |
| TOTAL DEPARTAMENTO | | | \$ 20,370.00 | | \$ - | \$ - | \$ 20,370.00 | \$ - | \$ - | \$ 1,394.96 | \$ 0.04 | \$ 1,395.00 | \$ 1,772.13 | \$ 1,772.13 |
| TOTALES | | | 344,548.72 | 0.00 | #¡REF! | 86.58 | 344,462.14 | 0.00 | 0.00 | 43,006.96 | 0.47 | 132,153.54 | 20,429.26 | 91,825.96 |

JERONIMO SANCHEZ GARCIA
Jefatura de Vinculacion Administrativa

MARISOL LOERA C